

Appendix 1 - Update to Appendix A of the HIS (Housing Trajectory) Updated 250917 with latest yields

Net Completions		Years 1-5					Years 6-10					Years 11-15					Years 16-20				
	Total	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/17														
	3,669	722	475	359	601	890	622														
Future Housing Supply		Years 1-5					Years 6-10					Years 11-15					Years 16-20				
	Total	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031
Commitments / Large Sites with Planning	3,389							585	467	869	386	200	108	54	120	120	120	120	120	120	0
Made Neighbourhood Plan allocations	470							0	6	25	224	101	38	24	0	15	0	0	37	0	0
HELAA sites (Inside Built Up Area)	599							0	10	41	70	109	108	105	25	42	33	0	0	39	17
Sub Total	4,458							585	483	935	680	410	254	183	145	177	153	120	157	159	17
10% slippage / non-implementation rate	446							59	48	94	68	41	25	18	15	18	15	12	16	16	2
Sub Total	4,012							527	435	842	612	369	229	165	131	159	138	108	141	143	15
Small site commitments	251							107	79	52	12	1	0	0	0	0	0	0	0	0	0
Windfall	847							0	0	24	64	75	76	76	76	76	76	76	76	76	76
Total	5,110							634	514	918	688	445	305	241	207	235	214	184	217	219	91
Potential Strategic Sites		Years 1-5					Years 6-10					Years 11-15					Years 16-20				
	Total	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031
Pagham South (SD1)	400								50	50	50	50	50	50	50	50					
Pagham North (SD2)	800								50	75	75	75	75	75	75	75	75	75	75		
West of Bersted(SD3)	2,500								150	200	200	200	200	200	200	200	200	200	200	200	150
BEW (SD5)	2,300								100	190	250	250	110	125	75	75	225	225	225	225	225
Fontwell (SD6)	400								50	50	50	50	50	50	50	50					
Yapton (SD7)	400								25	50	50	50	50	50	50	50					
Ford (SD8)	1,500								0	100	150	175	175	175	175	150	150	150	100	0	0
LEGA (SD4)	1,000												100	100	100	100	125	125	125	125	100
Angmering North (SD9)	800								10	55	185	150	150	100	100	50					
Angmering South and East (SD11)	250											50	75	75	50						
Climping (SD10)	300								75	75	75	75									
Total	10,650								510	845	1085	1125	1035	1000	925	800	800	775	725	550	475
Future small sites allowance		Years 1-5					Years 6-10					Years 11-15					Years 16-20				
	Total	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031
Small Sites DPD / Neighbourhood Plans	1,250							0	0	0	0	0	0	100	100	100	200	200	200	200	150
Annualised Requirement		Years 1-5					Years 6-10					Years 11-15					Years 16-20				
	Total	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031
		609	609	609	609	609	930	930	930	930	930	1310	1310	1310	1310	1310	960	960	960	960	960
TOTAL SUPPLY	20,679	722	475	359	601	890	622	634	1,024	1,763	1,773	1,570	1,340	1,341	1,232	1,135	1,214	1,159	1,142	969	716