

# Arun District Council Budget 2018-19

## Planned spending in 2018 - 2019

Gross Expenditure	2018-19 £'000	2017-18 £'000
Community Wellbeing	1,399	1,844
Corporate Support - Direct	256	221
Economy	345	467
Neighbourhood Services	8,712	9,149
Planning	1,795	1,790
Residential Services	3,958	3,104
Technical Services	3,024	2,971
Management & Support Services	8,312	8,670
<b>Total Gross Expenditure</b>	<b>27,801</b>	<b>28,216</b>
<b>Recharges, Income and financing and general items</b>		
Recharges to Housing Revenue Account	-1,304	-1,287
Other income (fees and charges, rent etc.)	-9,953	-9,838
Parish precepts	4,271	4,061
Other precepts and levies	167	168
Interest and investment income	-434	-472
Contingencies/miscellaneous	2,232	455
Contribution to/(from) earmarked reserves	-1,352	892
Capital expenditure financed from revenue	1,310	1,111
Pension deficit contributions	1,554	1,555
Retained Business Rates	-5,569	-5,048
Revenue Support Grant	-194	-750
New Homes Bonus	-2,733	-3,677
Other non ringfenced grants	-793	-956
Collection Fund surplus	-77	-172
Contribution to/from balances	0	-14
<b>Total Recharges, Income and financing and general items</b>	<b>-12,875</b>	<b>-13,972</b>
<b>Council Tax Requirement</b>	<b>14,926</b>	<b>14,244</b>

## How spending has changed

	£'000
<b>2017 - 18 Council Tax Requirement</b>	<b>14,244</b>
Vision 2020 savings	-1,029
Increase in income (net)	-401
Pay award (2%)	254
Increase in cost of homelessness (net)	401
Major contract inflation (including property growth)	216
Fall out of 2017/18 Contingency items (net)	-872
Contingency items 2018/19	2,682
Change in earmarked reserve financing	-2,244
Decrease in non-ringfenced Government Grants	1,142
Increase in parish/town council precepts	210
Other net variations	323
<b>2018 - 19 Council Tax Requirement</b>	<b>14,926</b>

## Levies

	2018-19		2017-18	
	Gross Exp £'000	Levy on Arun £'000	Gross Exp £'000	Levy on Arun £'000
Environment Agency: River Arun Drainage Board	118	66	114	66
Littlehampton Harbour Board	440	101	405	102
<b>Total</b>	<b>558</b>	<b>167</b>	<b>519</b>	<b>168</b>

A more detailed analysis of Arun's spending plans for 2018 - 2019 can be found in the Council's budget book at [www.arun.gov.uk](http://www.arun.gov.uk).

Details regarding payment arrangements for your council tax are shown on your bill, but if you have any queries relating to the calculations, please contact Revenues Section, Arun District Council, Maltravers Road, Littlehampton, West Sussex BN17 5LF.

Tel: 01903 737752 or email [revenues.benefits@arun.gov.uk](mailto:revenues.benefits@arun.gov.uk).

# Council Tax 2018-19

As you can see from your bill, council tax is made up of charges from several organisations. The total is the sum of council tax for:

- West Sussex County Council
- Arun District Council
- Sussex Police and Crime Commissioner
- Parish/Town Council (if applicable)
- minus any discount, relief or council tax reduction.

There are eight bands at which council tax is charged and the Arun District Council 2018-19 tax for each band is:

<b>A</b>	£117.60	<b>B</b>	£137.20	<b>C</b>	£156.80
<b>D</b>	£176.40	<b>E</b>	£215.60	<b>F</b>	£254.80
<b>G</b>	£294.00	<b>H</b>	£352.80		

There may also be a parish precept for which the band D tax for individual parishes is shown in the column headed 'Parish and town council precepts'. To calculate the parish tax for all other bands, multiply the band D tax by the following factors:

<b>A</b>	6/9	<b>B</b>	7/9	<b>C</b>	8/9	<b>D</b>	1
<b>E</b>	11/9	<b>F</b>	13/9	<b>G</b>	15/9	<b>H</b>	18/9

Details relating to the taxes set by West Sussex County Council and the Sussex Police and Crime Commissioner can be found in their respective leaflets.

## Band D Council Tax

	2018-19	2017-18
<b>Including parishes</b>	<b>£247.11*</b>	<b>£239.58**</b>
<b>Excluding parishes</b>	<b>£176.40</b>	<b>£171.27</b>

\* Council Tax Requirement of £14,925,762 divided by tax base of 60,402.

\*\* Council Tax Requirement of £14,244,303 divided by tax base of 59,456.

Note: Arun's tax base represents the number of band D equivalent dwellings in the district, adjusted for exemptions, discounts, council tax reduction and the Collection rate percentage.

## Parish & Town Council precepts

Parish	Precept £	2018-2019 Tax Base	Local Charge Band D Tax £	2017-2018 Precept £
Aldingbourne	97,000	1,503	64.54	46,287
Aldwick	90,000	5,320	16.92	90,000
Angmering	335,500	3,355	100.00	316,800
Arundel	169,550	1,635	103.70	168,513
Barnham	54,135	606	89.33	54,135
Bersted	104,432	3,185	32.79	97,276
Bognor Regis	878,655	7,224	121.63	839,874
Burpham	2,650	128	20.70	2,650
Clapham	6,720	131	51.30	5,520
Climping	15,450	428	36.10	15,000
Eastergate	58,790	1,396	42.11	54,535
East Preston	242,830	2,761	87.95	234,773
Felpham	106,330	4,843	21.96	105,202
Ferring	88,880	2,370	37.50	88,000
Findon	43,000	975	44.10	40,000
Ford	11,800	394	29.95	11,880
Houghton	0	54	0.00	0
Kingston	8,066	444	18.17	7,870
Littlehampton	1,132,449	9,604	117.91	1,078,470
Lyminster	978	182	5.37	978
Madehurst	0	61	0.00	0
Middleton	45,000	2,328	19.33	43,000
Pagham	81,167	2,431	33.39	80,917
Patching	740	123	6.02	700
Poling	0	82	0.00	0
Rustington	572,000	6,067	94.28	563,000
Slindon	16,167	283	57.13	16,100
South Stoke	0	30	0.00	0
Walberton	54,240	980	55.35	48,800
Warningcamp	550	82	6.71	550
Yapton	53,770	1,397	38.49	50,444
<b>Total</b>	<b>4,270,849</b>	<b>60,402</b>	<b>70.71</b>	<b>4,061,274</b>

## Gross Expenditure Estimates for major Parish/Town Councils

	2018-19 £'000	2017-18 £'000
<b>Angmering Parish Council</b>		
Gross expenditure	335	320
Income/change in balances	1	-3
<b>Precept</b>	<b>336</b>	<b>317</b>

	2018-19 £'000	2017-18 £'000
<b>Bognor Regis Town Council</b>		
Gross expenditure	944	906
Income/change in balances	-65	-66
<b>Precept</b>	<b>879</b>	<b>840</b>

	2018-19 £'000	2017-18 £'000
<b>Littlehampton Town Council</b>		
Gross expenditure	1,412	1,203
Income/change in balances	-280	-125
<b>Precept</b>	<b>1,132</b>	<b>1,078</b>

	2018-19 £'000	2017-18 £'000
<b>Arundel Town Council</b>		
Gross expenditure	258	265
Income/change in balances	-88	-96
<b>Precept</b>	<b>170</b>	<b>169</b>

	2018-19 £'000	2017-18 £'000
<b>East Preston Parish Council</b>		
Gross expenditure	283	280
Income/change in balances	-40	-45
<b>Precept</b>	<b>243</b>	<b>235</b>

	2018-19 £'000	2017-18 £'000
<b>Rustington Parish Council</b>		
Gross expenditure	762	750
Income/change in balances	-190	-187
<b>Precept</b>	<b>572</b>	<b>563</b>