

Date	Purchase Order Number	Title of Agreement
03/07/2018	PO407672	Hotham Park pathway - EO works project 1 Hotham Park pathway - EO works project 3
12/07/2018	PO407824	Annual Maintenance EDM
13/07/2018	PO405853	Legal Fees Inhouse Dec 17 - July 18
17/07/2018	PO407860	Removal of waste Mill Road P/C Rowan Way Fencing Chalcraft Fencing Post and Rails various Removal of Green waste
17/07/2018	PO407890	Dozer Work At Pagham Invoice No.1000561
17/07/2018	PO407891	Rental 01.07-30.09 Copies 01.04-30.06
31/07/2018	PO408036	Line rental Jul-Sep / Calls Apr-Jun
01/08/2018	PO408042	Award of ATP BMP TSSC Ekki Timber
01/08/2018	PO407970	Professional Services - Cornfield Close
01/08/2018	PO408086	Angmering Options Appraisal 2 of 2

02/08/2018	PO408110	Rental and copies for new MFDs
07/08/2018	PO408164	Linda Shrimpton Repairs Admin
07/08/2018	PO408183	12x Mobile Canvasser Tablets 2018
07/08/2018	PO408186	Planning Validation service August 2018
14/08/2018	PO408208	Transform test system
24/08/2018	PO408220	AGENCY WORKER - BENEFITS
29/08/2018	PO408452	July 2018 Invoice 154558
30/08/2018	PO408473	VS6ENTEPLUGC VMware 6 Ent plus x8 VS6EPLGSSSC Basic Supp VM6 Ent plus x8
03/09/2018	PO408483	May Play Contract May Play Contract Housing
05/09/2018	PO408527	temp Building Control Officer
06/09/2018	PO408547	avisford park pavilion as per quotation
07/09/2018	PO408577	replace shallow pool pump as quote130816
11/09/2018	PO408607	agency staff payments
11/09/2018	PO408618	CIPFA Closedown Software - 18/19 Lic
17/09/2018	PO408676	iManage LLPG renewal 1/11/18-31/10/19
18/09/2018	PO408683	Aldwick Cricket Pavilion Contract
18/09/2018	PO408685	Public WC Refurb Contract
18/09/2018	PO407898	Replacement A/C Civic Centre Server Room

18/09/2018 PO408692

ATP BMP Scheme One Contract

20/09/2018 PO408739

August 18 Invoice no. 155469

20/09/2018 PO408745

WSCC Street Lighting Maintenance Service

24/09/2018 PO408785

L8 Contract - RA's & Monitoring 2018-19

25/09/2018 PO408802

Quarter 3 Fam Wellbeing 2018

25/09/2018 PO408807

Non-Strat Site Sustainability Appraisal

25/09/2018 PO408808

76,700 Arun Times Magazine 24pp

27/09/2018 PO408839

Planning Inquiry WA/73/17/OUT

28/09/2018 PO405853

Planning Lawyer til Jan 2019

Description

Extra over costs associated with pathway works in Hotham Park to accommodate the requirement of the Tree Officer in relation to avoiding damage to tree roots as when they become noticeable.

Document imaging system annual maintenance

Planning law advice.

Removal of waste Mill Road P/C

Rowan Way Fencing

Chalcraft Fencing

Post and Rails various

Removal of Green waste

Following successive storm events the properties at East Front Road had become vulnerable to coastal erosion. To combat the erosion the decision was taken to bolster the shingle beach using locally available material. This involved 4 days of bulldozing pushing up material from the lower beach to increase the beach crest width.

Quarterly rental and copies

Line rental & Call/data charges

Following the issue of a NEC4 Supply Short Contract the winning Organisation was to supply the following goods;

12m³ of Ekki Hardwood Timber

0.075m x 0.255m x 7m (+/- 5mm)

Latin Name; (*Lophira alata*)

Grade D60

To be supplied in stick Via self unloading lorry.

20 MFDs council wide

Purchase of 12 new mobile canvasser tablets to carry out our personal canvassing activity throughout the year.

Validation of planning applications

IT software - as per IT

Clinical waste collection service to all properties requiring the service in Arun.

Annual Subscription of VMware Server Licences for 8 processors

Play area contract

Temporary Building Control Officer

replacement shallow pool pump which is ADC responsibility under Matrix to wetside of ALC.

CIPFA Closedown Software for 2018-19

Construction of new cricket pavilion building at Felpham Recreation Ground

Refurbishment of four of ADC's public toilet buildings (Culver Road, St Martins, Norfolk Gardens and Hotham Park)

Replacement of air conditioning units within Arun Civic Centre's Server Room

Following a competitive quotation process (cleared with Rebecca) Earlcoate Construction are to undertake timber groyne and seawall repairs in accordance with the contract. The contract is made up of a NEC4 Engineering and Construction Short Contract and our own, highly detailed, specification. Within the contract the BOQ was completed in accordance with CESMM4 which is an industry standard method of measurement for civil engineering works.

In summary the contractor is to undertake the following works;

Install 12m³ of Ekki tropical hardwood with associated galvanised fixings (Materials supplied by ADC see PO408042)
Scabble, reinforce and shape 0.75m³ of concrete repairs (Materials to be supplied by contractor)

August Invoice for Clinical waste service provided by Medisort.

L8 (Legionella) Risk Assessments and Monthly Monitoring

Family Wellbeing provide a tailored one to one session with children to cover topics such as nutrition, cooking and physical activity.

Run as part of the Wellbeing contract and Public Health money

Production of a full sustainability Appraisal to support the preparation of a Development Plan Document.
76,700 Arun Times Magazines

Counsel representation

Supplier	Value	Purchase on Behalf of Another Body
Landbuild Ltd	£5,745.00	No
CCube Solutions	£8,706.00	No
Pallant Chambers (Mr Jeremy Cook)	£60,000.00	No
Stubbs Copse Woodyard	£7,338.00	No
Les Searle Group	£5,000.00	No
Ricoh UK Limited	£8,907.00	No
Vodafone Corporate Limited	£7,721.00	No
Ecochoice Ltd	£20,867.00	No
Gowling WLG	£12,000.00	
The Sports Consultancy	£5,500.00	

Konica Minolta Business Solutions Ltd	£20,000.00	No
KIWI Recruitment	£18,200.00	
Xpress Software Solutions Ltd	£12,920.00	No
Terraquest Solutions Limited	£20,000.00	No
d-flo Limited	£8,022.00	No
Morgan Hunt UK Limited	£25,000.00	
Medisort Limited	£5,978.00	No
Trustmarque Solutions Limited	£9,208.00	No
Tivoli Group Limited	£6,210.00	No
The Oyster Partnership Limited	£26,000.00	No
Coomber Construction Ltd	£6,075.00	
Freedom Leisure	£7,200.00	No
Morgan Hunt UK Limited	£25,000.00	
CIPFA Business Ltd	£10,250.00	No
Aligned Assets Limited	£5,497.00	
Green Manor Building Limited	£125,882.00	No
Green Manor Building Limited	£369,241.00	No
AJ Taylor Electrical Contractors Ltd	£37,500.00	No

Earlcoate Construction & Plant Hire Ltd	£41,942.00	No
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Medisort Limited	£6,173.00	No
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West Sussex County Council	£7,243.00	
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Urban Environments Limited	£6,775.00	No
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START	£10,000.00	No
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ClearLead Consulting Limited	£33,608.00	No
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GD Web Offset Ltd	£6,088.00	No
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Pallant Chambers	£10,000.00	Yes
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Pallant Chambers	£78,000.00	
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Purchase or Contract	Date of Purchase	Contract Start Date	Contract End Date
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Contract		01/09/2018	31/08/2019
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Contract		01/07/2018	31/10/2018
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Purchase	16/07/2018		
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Purchase	16/04/2018		
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Contract		07/09/2015	06/09/2018
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Contract		17/12/2017	16/12/2018
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Purchase	15/06/2018		
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Other

Other

Contract		03/09/2018	02/09/2022
Other			
Purchase	30/06/2018		
Contract		01/06/2018	01/06/2019
Purchase	13/08/2018		
Other			
Contract		01/02/2017	31/03/2019
Purchase	30/08/2018		
Contract		01/01/2016	31/12/2026
Contract		10/09/2018	09/12/2018
Other			
Purchase	07/09/2018		
Other			
Contract		01/04/2017	31/03/2021
Other			
Contract		30/08/2018	25/01/2019
Contract		03/09/2018	21/12/2018
Contract		01/10/2018	26/10/2018

Contract	01/10/2018	12/11/2018
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Contract	01/03/2017	31/03/2019
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Other

Contract	01/10/2018	30/09/2021
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Contract	01/04/2016	31/03/2019
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Contract	01/09/2018	31/03/2020
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Purchase	25/09/2018	
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Contract	27/09/2018	30/04/2019
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Other

How Order Was Sourced	Voluntary/Community Sector	Voluntary Registration Number
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Invitation

Invitation

Invitation

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Invitation

Where Advertised

Other

Contracts finder

Other

Contracts finder

Contracts finder

Contracts finder

Contracts finder

Contracts finder

Contracts finder

Advertised - Other

Extension

No

Annual maintenance

No

Yes

No

Yes

No

No

Yes

No

No

No

At a CIPFA Conference and we got the Standing Order Waivered for the product

No

Yes

Yes

Yes

No

No

Yes

No

No

Yes

Additional contract period

Contract began 11 December, initially for 1 month to cover sick leave of the Planning Lawyer. Planning Lawyer left early January under the restructure of legal services. Recruitment had to be deferred on the advice of HR for a few months following finalisation of the restructure. The post was advertised twice. On the second occasion we appointed, however the successful applicant subsequently withdrew acceptance of the job offer. This has meant that there have been a number of extensions to the contract. This latest extension to cover July - October as options and alternatives to resourcing the department are explored and pursued.

Rolling Contract

12 month rolling contract

To be confirmed; extensions of time are negotiable under the JCT contract

To be confirmed; extensions of time are negotiable under JCT contract

To be confirmed; extensions of time are negotiable under the contract terms

Additional 2 years (30 September 2023) + 2 years (30 September 2025), subject to contractor performance

2 months