

# Arun District Council Budget 2019-20

## Planned spending in 2019 - 2020

Gross Expenditure	2019-20 £'000	2018-19 £'000
Community Wellbeing	1,298	1,399
Corporate Support - Direct	434	256
Economy	324	345
Neighbourhood Services	11,600	11,412
Planning	1,845	1,795
Residential Services	4,066	3,958
Technical Services	3,815	3,022
Management & Support Services	8,696	8,312
<b>Total Gross Expenditure</b>	<b>32,078</b>	<b>30,499</b>
<b>Recharges, Income and financing and general items</b>		
Recharges to Housing Revenue Account	-1,369	-1,304
Other income (fees and charges, rent etc.)	-13,828	-12,651
Parish precepts	4,534	4,271
Other precepts and levies	208	167
Interest and investment income	-568	-434
Contingencies/miscellaneous	-67	2,232
Contribution to/(from) earmarked reserves	-47	-1,352
Capital expenditure financed from revenue	2,020	1,310
Pension deficit contributions	1,564	1,554
Retained Business Rates	-5,357	-5,569
Revenue Support Grant	0	-194
New Homes Bonus	-2,664	-2,733
Other non ringfenced grants	-794	-793
Collection Fund surplus	-46	-77
Contribution to/from balances	0	0
<b>Total Recharges, Income and financing and general items</b>	<b>-16,414</b>	<b>-15,573</b>
<b>Council Tax Requirement</b>	<b>15,664</b>	<b>14,926</b>

## How spending has changed

	£'000
<b>2018 - 19 Council Tax Requirement</b>	<b>14,926</b>
Pay award (2%)	247
Major contract inflation (including property growth)	192
Net additional income	-494
Fall out of 2018/19 Contingency items (net)	-2,682
Contingency items 2019/20	383
Net change in capital financing	410
Contribution to Business Rates Reserve	1,138
Reduction in Pension Reserve Contribution	432
Decrease in non-ringfenced Government Grants	474
Increase in parish/town council precepts	263
Other net variations	375
<b>2019 - 20 Council Tax Requirement</b>	<b>15,664</b>

## Levies

	2019-20		2018-19	
	Gross Exp £'000	Levy on Arun £'000	Gross Exp £'000	Levy on Arun £'000
Environment Agency: River Arun Drainage Board	110	65	118	66
Littlehampton Harbour Board	493	141	440	101
<b>Total</b>	<b>603</b>	<b>206</b>	<b>558</b>	<b>167</b>

N.B. Levies originally estimated at £208,000 for 2019-20, as shown in 'Planned spending in 2019 - 2020' table.

A more detailed analysis of Arun's spending plans for 2019 - 2020 can be found in the Council's budget book at [www.arun.gov.uk](http://www.arun.gov.uk).

Details regarding payment arrangements for your council tax are shown on your bill, but if you have any queries relating to the calculations, please contact Revenues Section, Arun District Council, Maltravers Road, Littlehampton, West Sussex BN17 5LF.

Tel: 01903 737752 or email [revenues.benefits@arun.gov.uk](mailto:revenues.benefits@arun.gov.uk).

# Council Tax 2019-20

As you can see from your bill, council tax is made up of charges from several organisations. The total is the sum of council tax for:

- West Sussex County Council
- Arun District Council
- Sussex Police and Crime Commissioner
- Parish/Town Council (if applicable)
- minus any discount, relief or council tax reduction.

There are eight bands at which council tax is charged and the Arun District Council 2019-20 tax for each band is:

<b>A</b>	£121.08	<b>B</b>	£141.26	<b>C</b>	£161.44
<b>D</b>	£181.62	<b>E</b>	£221.98	<b>F</b>	£262.34
<b>G</b>	£302.70	<b>H</b>	£363.24		

There may also be a parish precept for which the Band D tax for individual parishes is shown in the column headed 'Parish and town council precepts'. To calculate the parish tax for all other bands, multiply the Band D tax by the following factors:

<b>A</b>	6/9	<b>B</b>	7/9	<b>C</b>	8/9	<b>D</b>	1
<b>E</b>	11/9	<b>F</b>	13/9	<b>G</b>	15/9	<b>H</b>	18/9

Details relating to the taxes set by West Sussex County Council and the Sussex Police and Crime Commissioner can be found in their respective leaflets.

## Band D Council Tax

	2019-20	2018-19
<b>Including parishes</b>	<b>£255.61*</b>	<b>£247.11**</b>
<b>Excluding parishes</b>	<b>£181.62</b>	<b>£176.40</b>

\* Council Tax Requirement of £15,664,026 divided by tax base of 61,281.

\*\* Council Tax Requirement of £14,925,762 divided by tax base of 60,402.

Note: Arun's tax base represents the number of Band D equivalent dwellings in the district, adjusted for exemptions, discounts, council tax reduction and the Collection rate percentage.

## Parish & Town Council precepts

Parish	Precept £	2019-2020 Tax Base	Local Charge Band D Tax £	2018-2019 Precept £
Aldingbourne	126,100	1,513	83.34	97,000
Aldwick	90,000	5,317	16.93	90,000
Angmering	360,000	3,469	103.78	335,500
Arundel	170,690	1,646	103.70	169,550
Barnham	N/A	N/A	N/A	54,135
Barnham & Eastergate	108,158	2,102	51.45	N/A
Bersted	110,149	3,266	33.73	104,432
Bognor Regis	916,001	7,317	125.19	878,655
Burpham	2,650	128	20.70	2,650
Clapham	12,662	132	95.92	6,720
Climping	15,760	426	37.00	15,450
Eastergate	N/A	N/A	N/A	58,790
East Preston	265,942	2,797	95.08	242,830
Felpham	111,471	4,929	22.62	106,330
Ferring	91,000	2,399	37.93	88,880
Findon	45,000	983	45.78	43,000
Ford	16,000	410	39.02	11,800
Houghton	0	54	0.00	0
Kingston	8,228	440	18.70	8,066
Littlehampton	1,197,150	9,857	121.45	1,132,449
Lymminster	1,956	184	10.63	978
Madehurst	0	63	0.00	0
Middleton	47,000	2,325	20.22	45,000
Pagham	83,899	2,444	34.33	81,167
Patching	4,000	123	32.52	740
Poling	0	82	0.00	0
Rustington	616,000	6,074	101.42	572,000
Slindon	16,760	289	57.99	16,167
South Stoke	0	30	0.00	0
Walberton	57,565	995	57.85	54,240
Warningcamp	500	81	6.17	550
Yapton	59,530	1,406	42.34	53,770
<b>Total</b>	<b>4,534,171</b>	<b>61,281</b>	<b>73.99</b>	<b>4,270,849</b>

## Gross Expenditure Estimates for major Parish/Town Councils

	2019-20 £'000	2018-19 £'000
<b>Angmering Parish Council</b>		
Gross expenditure	369	335
Income/change in balances	-9	1
<b>Precept</b>	<b>360</b>	<b>336</b>

	2019-20 £'000	2018-19 £'000
<b>Bognor Regis Town Council</b>		
Gross expenditure	1,024	944
Income/change in balances	-108	-65
<b>Precept</b>	<b>916</b>	<b>879</b>

	2019-20 £'000	2018-19 £'000
<b>Littlehampton Town Council</b>		
Gross expenditure	1,350	1,412
Income/change in balances	-153	-280
<b>Precept</b>	<b>1,197</b>	<b>1,132</b>

	2019-20 £'000	2018-19 £'000
<b>Arundel Town Council</b>		
Gross expenditure	254	258
Income/change in balances	-83	-88
<b>Precept</b>	<b>171</b>	<b>170</b>

	2019-20 £'000	2018-19 £'000
<b>East Preston Parish Council</b>		
Gross expenditure	302	283
Income/change in balances	-36	-40
<b>Precept</b>	<b>266</b>	<b>243</b>

	2019-20 £'000	2018-19 £'000
<b>Rustington Parish Council</b>		
Gross expenditure	775	762
Income/change in balances	-159	-190
<b>Precept</b>	<b>616</b>	<b>572</b>